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RESULTADOS FINALES DE ESTADÍSTICAS OPERATIVAS 2022

Aprobado por:	Fecha:	Firma
Gerencia	01.02.2023	

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INTECAP

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	297	242	122.73	3,727	3,882	96.01	187,610	167,907	111.73
CTM	471	432	109.03	6,527	6,968	93.67	406,688	387,951	104.83
CTMS	34	27	125.93	484	454	106.61	15,565	12,727	122.30
FORJA	545	449	121.38	7,070	7,481	94.51	208,555	183,455	113.68
Formación Modular	841	780	107.82	13,278	12,133	109.44	122,518	98,700	124.13
CTC	101	79	127.85	1,157	1,397	82.82	25,966	23,422	110.86
Diplomado	26	23	113.04	422	350	120.57	2,068	1,830	113.01
ACTA	13,519	13,296	101.68	202,077	247,544	81.63	500,655	463,458	108.03
Formación en Idiomas	1,701	900	189.00	35,264	17,374	202.97	174,410	74,860	232.98
Seminario	7,233	5,612	128.88	144,843	117,266	123.52	35,363	30,175	117.19
T.Formación Prof.	24,768	21,840	113.41	414,849	414,849	100.00	1,679,398	1,444,485	116.26

Nivel Ocupacional									
Operativo	10,989	11,161	98.46	165,684	199,351	83.11	781,490	724,242	107.90
Medio	12,315	9,702	126.93	223,576	196,356	113.86	889,030	713,600	124.58
Ejecutivo	1,464	977	149.85	25,589	19,142	133.68	8,877	6,643	133.63
Totales	24,768	21,840	113.41	414,849	414,849	100.00	1,679,398	1,444,485	116.26

Evs. Certificables	2,315	2,032	113.93	32,665	32,665	100.00	968,969	875,992	110.61
Evs. No Certificables	22,453	19,808	113.35	382,184	382,184	100.00	710,429	568,493	124.97
Totales	24,768	21,840	113.41	414,849	414,849	100.00	1,679,398	1,444,485	116.26

COMPROBACION	24,768	21,840	113	414,849	414,849	100.00	1,679,398	1,444,485	116.26
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Certificación Laboral	1,128	520	216.92	5,193	5,328	105.84	25,102	14,851	169.03
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Asistencia Técnica				746	1,109	67.27	160,545	135,363	118.60
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ADOE							60	3,112	1.93
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ATAYC							196,941	251,073	78.44
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DIVISIÓN REGIONAL CENTRAL

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	81	64	126.56	1,047	1,095	95.62	54,319	47,851	113.52
CTM	141	123	114.63	1,971	2,102	93.77	117,126	117,645	99.56
CTMS	33	26	126.92	471	438	107.53	14,790	12,097	122.26
FORJA	213	169	126.04	2,766	3,084	89.69	74,689	65,269	114.43
Formación Modular	372	393	94.66	6,640	5,990	110.85	42,786	41,314	103.56
CTC	66	51	129.41	731	949	77.03	17,382	16,165	107.53
Diplomado	21	19	110.53	322	290	111.03	1,660	1,510	109.93
ACTA	5,904	6,199	95.24	96,449	116,567	82.74	184,386	176,775	104.31
Formación en Idiomas	986	579	170.29	22,413	11,332	197.79	103,933	47,020	221.04
Seminario	4,992	3,833	130.24	89,226	80,189	111.27	23,579	21,041	112.06
T.Formación Prof.	12,809	11,456	111.81	222,036	222,036	100.00	634,649	546,687	116.09

Nivel Ocupacional									
Operativos	4,301	4,621	93.08	66,113	79,735	82.92	237,658	223,993	106.10
Medios	7,158	6,128	116.81	132,602	128,541	103.16	389,137	317,744	122.47
Ejecutivos	1,350	707	190.95	23,321	13,760	169.48	7,854	4,950	158.67
Totales	12,809	11,456	111.81	222,036	222,036	100.00	634,649	546,687	116.09

Total Certificable	927	845	109.70	13,948	13,948	100.00	322,751	301,851	106.92
Total NO Certificable	11,882	10,611	111.98	208,088	208,088	100.00	311,898	244,836	127.39
Totales	12,809	11,456	111.81	222,036	222,036	100.00	634,649	546,687	116.09

COMPROBACIÓN	12,809	11,456	111.81	222,036	222,036	100.00	634,649	546,687	116.09
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Certificación Laboral	619	106	583.96	2,034	2,034	100.00	9,511	4,205	226.18
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Asistencia Técnica				311	582	53.44	45,022	43,330	103.90
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ADOE							8	3,112	0.26
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ATAYC							86,683	79,552	108.96
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DIVISIÓN REGIONAL SUR

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%			%			%
CTO	86	70	122.86	1,147	1,166	98.37	48,196	43,090	111.85
CTM	195	179	108.94	2,721	2,929	92.90	168,420	149,773	112.45
FORJA	65	49	132.65	1,046	824	126.94	24,657	19,072	129.28
Formación Modular	127	127	100.00	2,205	2,207	99.91	15,964	14,956	106.74
CTC	13	9	144.44	125	148	84.46	2,746	2,157	127.31
Diplomado	4	3	133.33	75	45	166.67	328	240	136.67
ACTA	2,629	2,585	101.70	42,006	51,700	81.25	103,411	102,400	100.99
Formación en Idiomas	172	32	537.50	3,422	555	616.58	19,428	2,560	758.91
Seminario	1,096	940	116.60	25,627	18,800	136.31	6,036	5,058	119.34
T.Formación Prof.	4,387	3,994	109.84	78,374	78,374	100.00	389,184	339,306	114.70

Nivel Ocupacional									
Operativos	2,123	2,275	93.32	38,014	44,763	84.92	156,429	148,027	105.68
Medios	2,169	1,516	143.07	38,497	29,566	130.21	231,942	190,039	122.05
Ejecutivos	95	203	46.80	1,863	4,045	46.06	814	1,240	65.65
Totales	4,387	3,994	109.84	78,374	78,374	100.00	389,184	339,306	114.70

Total Certificable	490	437	112.13	7,319	7,319	100.00	260,310	229,288	113.53
Total NO Certificable	3,897	3,557	109.56	71,055	71,055	100.00	128,875	110,018	117.14
Totales	4,387	3,994	109.84	78,374	78,374	100.00	389,184	339,306	114.70

COMPROBACIÓN	4,387	3,994	109.84	78,374	78,374	100.00	389,184	339,306	114.70
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Certificación Laboral	132	101	130.69	1,944	2,079	93.51	5,855	3,855	151.88
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Asistencia Técnica				143	219	65.30	60,048	45,000	133.44
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ADOF							52		
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ATAYC							49,080	58,273	84.22
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PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	52	43	120.93	658	667	98.65	38,675	37,003	104.52
CTM	69	68	101.47	914	1,003	91.13	61,520	61,448	100.12
CTMS	1	1	100.00	13	16	81.25	775	630	123.02
FORJA	110	97	113.40	1,412	1,505	93.82	49,913	44,182	112.97
Formación Modular	199	165	120.61	2,660	2,444	108.84	40,858	25,537	159.99
CTC	8	9	88.89	108	140	77.14	3,328	3,125	106.50
Diplomado	1	1	100.00	25	15	166.67	80	80	100.00
ACTA	2,272	2,035	111.65	28,541	34,380	83.02	120,678	99,443	121.35
Formación en Idiomas	285	218	130.73	4,910	4,184	117.35	25,342	18,400	137.73
Seminario	204	264	77.27	11,800	6,687	176.46	1,427	1,201	118.82
T.Formación Prof.	3,201	2,901	110.34	51,041	51,041	100.00	342,596	291,049	117.71

Nivel Ocupacional									
Operativos	2,103	2,077	101.25	30,081	35,725	84.20	202,285	179,404	112.75
Medios	1,084	806	134.49	20,804	14,951	139.15	140,167	111,497	125.71
Ejecutivos	14	18	77.78	156	365	42.74	144	148	97.30
Totales	3,201	2,901	110.34	51,041	51,041	100.00	342,596	291,049	117.71

Total Certificable	440	384	114.58	5,790	5,790	100.00	195,149	172,005	113.46
Total NO Certificable	2,761	2,517	109.69	45,251	45,251	100.00	147,447	119,044	123.86
Totales	3,201	2,901	110.34	51,041	51,041	100.00	342,596	291,049	117.71

COMPROBACIÓN	3,201	2,901	110.34	51,041	51,041	100.00	342,596	291,049	117.71
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Certificación Laboral	186	140	132.86	527	527	100.00	5,992	4,285	139.82
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Asistencia Técnica			126	126	100.00	23,529	20,850	112.85
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ADOF		35,627	62,472	57.03
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ATAYC				
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DIVISIÓN REGIONAL NORTE

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	24	18	133.33	265	269	98.51	14,247	10,933	130.31
CTM	22	21	104.76	324	315	102.86	20,922	23,919	87.47
CTMS									
FORJA	63	56	112.50	757	895	84.58	24,312	23,659	102.76
Formación Modular	53	30	176.67	712	525	135.62	8,749	6,284	139.23
CTC	3	5	60.00	26	80	32.50	560	850	65.88
Diplomado									
ACTA	1,239	1,155	107.27	16,811	21,160	79.45	43,299	39,360	110.01
Formación en Idiomas	114	25	456.00	1,625	446	364.35	10,596	2,000	529.80
Seminario	314	120	261.67	5,570	2,400	232.08	1,485	600	247.50
T.Formación Prof.	1,832	1,430	128.11	26,090	26,090	100.00	124,169	107,605	115.39

Nivel Ocupacional									
Operativos	1,049	940	111.60	12,909	17,184	75.12	65,994	67,921	97.16
Medios	781	490	159.39	12,977	8,906	145.71	58,166	39,684	146.57
Ejecutivos	2			204			9		
Totales	1,832	1,430	128.11	26,090	26,090	100.00	124,169	107,605	115.39

Total Certificable	165	130	126.92	2,084	2,084	100.00	68,790	65,645	104.79
Total NO Certificable	1,667	1,300	128.23	24,006	24,006	100.00	55,380	41,960	131.98
Totales	1,832	1,430	128.11	26,090	26,090	100.00	124,169	107,605	115.39

COMPROBACIÓN	1,832	1,430	128.11	26,090	26,090	100.00	124,169	107,605	115.39
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Certificación Laboral	110	108	101.85	108	108	100.00	901	975	92.41
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Asistencia Técnica				81	81	100.00	10,286	9,183	112.01
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ADOE									
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ATAYC							10,909	16,816	64.87
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DIVISIÓN REGIONAL ORIENTE

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	54	47	114.89	610	685	89.05	32,174	29,030	110.83
CTM	44	41	107.32	597	619	96.45	38,701	35,166	110.05
CTMS									
FORJA	94	78	120.51	1,089	1,173	92.84	34,986	31,273	111.87
Formación Modular	90	65	138.46	1,061	967	109.72	14,161	10,609	133.48
CTC	11	5	220.00	167	80	208.75	1,950	1,125	173.33
Diplomado									
ACTA	1,475	1,322	111.57	18,270	23,737	76.97	48,882	45,480	107.48
Formación en Idiomas	144	46	313.04	2,894	857	337.69	15,111	4,880	309.66
Seminario	627	455	137.80	12,620	9,190	137.32	2,836	2,275	124.66
T.Formación Prof.	2,539	2,059	123.31	37,308	37,308	100.00	188,800	159,838	118.12

Nivel Ocupacional									
Operativos	1,413	1,248	113.22	18,567	21,944	84.61	119,125	104,897	113.56
Medios	1,123	762	147.38	18,696	14,392	129.91	69,619	54,636	127.42
Ejecutivos	3	49	6.12	45	972	4.63	56	305	18.36
Totales	2,539	2,059	123.31	37,308	37,308	100.00	188,800	159,838	118.12

Total Certificable	293	236	124.15	3,524	3,524	100.00	121,971	107,203	113.78
Total NO Certificable	2,246	1,823	123.20	33,784	33,784	100.00	66,829	52,635	126.97
Totales	2,539	2,059	123.31	37,308	37,308	100.00	188,800	159,838	118.12

COMPROBACIÓN	2,539	2,059	123.31	37,308	37,308	100.00	188,800	159,838	118.12
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Certificación Laboral	81	65	124.62	580	580	100.00	2,844	1,531	185.76
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Asistencia Técnica				85	101	84.16	21,660	17,000	127.41
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ADOE									
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ATAYC							14,642	33,960	43.12
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